









focused on the future







2004 Annual Report

# The Ontario College of Social Workers and Social Service Workers

# Mission Statement

The Ontario College of Social
Workers and Social Service Workers
protects the interest of the public
by regulating the practice of Social
Workers and Social Service Workers
and promoting excellence in practice.

# Vision Statement

The Ontario College of Social Workers and Social Service Workers strives for organizational excellence in its mandate in order to: serve the public interest; regulate its members; and be accountable and accessible to the community.

### Values

We believe that our Mission and Vision statements are realized when the goals and outcomes of the College and the Council reflect the following:

### Respect

- Every individual has the right to be treated with dignity and respect.
- Diversity of perspectives and cultures are recognized and valued.
- Social workers, social service workers and public members are equally represented on Council and their contributions to the College are valued.

### Fairness and Transparency

- The College strives to provide services that are accessible and available within Ontario.
- The College's communication with stakeholders is clear.
- Policies and processes are transparent and reflect openness, quality and consistency.

### Efficiency and Effectiveness

 Issues are addressed and activities are conducted in an effective, timely and efficient manner.

### Leadership and Accountability

- The College offers responsible and responsive leadership.
- The College is guided by a strategic plan and is fiscally responsible in its operations.
- Policies and services are evaluated regularly.
- Council and staff are credible, knowledgeable and consistent in implementing policies that demonstrate accountability to the public.

### **Ethical Conduct**

 Council and staff follow an established code of conduct that is consistent with the ethical values of the professions.

### **Caring Communities**

 The College contributes to creating caring communities through its accountability to the public. president's message



**Diane Thompson** President

I am pleased to report to you on the activities of the College for 2004. In developing the theme for this year's report, Fulfilling our Mandate - Focused on the Future, we were mindful that the College, at the time of the completion of this report, is approaching its fifth year anniversary. With the initial organizational and developmental processes well in hand, 2004 was a year of consolidation and completion of initiatives contained in the strategic plan of the College. The articulation of these goals ensures that the College fulfills its mandate and is focused on future priorities. In my role as President for a third term, I am happy to report that 2004 was a year filled with ambitious goals, numerous challenges and abundant success.

Reports contained herein concentrate on the activity of the Statutory Committees and other Committees established in by-law by the College. The addition of the Finance Committee reflects Council's commitment to fiscal management policies and processes that are transparent and accountable. Additionally, the College has engaged an investment management firm to invest the College's assets. The establishment of the Governance Committee affirms Council's commitment to good governance practices and regular reviews of governance policies approved by Council. These additional Committees of Council serve to fulfill the mission, vision and values established by the College and secure a solid foundation for the future.

Significant work was completed by a number of task groups, which made recommendations to Council. While not exhaustive, recommendations included:

- Social Service Worker Outreach Task Group presented its recommendations to Council and a work-plan is now in place;
- Entrance to Practice Examination Task Group presented its recommendations to Council resulting in Council's approval that the College "embark on administering an entrance to practice examinations as part of the registration process for membership set out in sections 7.(1) 2. and 8.(1) 2 of Ontario Regulation 383/00".

- Governance Task Group finalized its work by establishing twentyone foundational policies and a comprehensive governance
  model for Council to utilize in exercising its authority, direction
  and control of the College. It was a privilege for me to serve
  as Chair of this task group for four years prior to seeing its
  conversion to a Committee of Council.
- At its May Council meeting, Council undertook an extensive review of fees in relation to a possible reduction for retired and/or inactive members and the broader policy implications of doing so. After considerable review, Council approved a motion that an inactive and retired membership category not be implemented at this time and be considered at the conclusion of the five-year business plan established by the transitional Council.

With respect to legislative matters, in January, the Registrar and the 2nd Vice-President of the College, Mary Ciotti, presented to the Standing Committee on General Government of the Ontario Legislature regarding the *Personal Health and Information Protection Act, 2003* ("PHIPA"). The College also provided comments and recommendations to the Ministry of Health and Long-Term Care on the proposed regulation under PHIPA. The College has been designated as an investigative body under *Personal Information Protection and Electronic Documents Act* ("PIPEDA"). During the last quarter of 2004, Council began to consider the five-year review process that would occur in 2005 and the potential recommendations that Council might submit.

The Registrar of the College and I met with Minister Pupatello on April 15 to provide the Minister with information about the College and to discuss matters of mutual interest. Additional meetings were held with the Minister's staff and the Registrar as follow-up to those discussions. We were pleased with their support and assistance.

The Annual Meeting provided an opportunity for the College to provide an Education Day at the same time. It was an outstanding success. Plans are in place to build on that success for 2005.

As previously mentioned, 2004 was an ambitious year and one of significant accomplishment for the College. With Council's continued commitment and the ongoing professional support of the Registrar and staff, the College is poised to move solidly forward in fulfilling its mandate of serving and protecting the public interest.



### Council:

Top row, left – right:
Lisa Barazzutti, Anita Gupta
Roman Delicart, Joe Fecht
John Pretti, Shelley Hale
Jai Mills, Marianne Park
Bottom row, left – right:
Muriel Hill, Sue-Ellen Merritt
Diane Thompson, Mary Ciotti
Joanne Turner
Absent:
Zita Devan, Geneviève Côté

Zita Devan, Geneviève Côté Judy Shanks, Kevin Kennedy Marco Ventola, Michael Kopot Mukesh Kowlessar, Rachel Birnbaum registrar's message



**Glenda McDonald,** RSW Registrar

As I prepare my report for this year's Annual Report, the submission of the College respecting the five year review of the Social Work and Social Service Work Act is nearing completion. The submission clearly reports that the College has substantially accomplished the goals set out in the first five year plan and has been successful at fulfilling its mandate of regulating the professions of social work and social service work in the public interest. While we are proud of the strides that the College has made in a relatively short period of time, we are keenly aware of the need to keep focused on the future and ensure that our stakeholders (members, employers, students, educators, government and the public) have confidence that the selfregulation of the professions results in

effective and ethical social work and social service work practice in Ontario. The following highlights of College operations in 2004 are intended to demonstrate that this confidence is well placed:

### Professional Practice, Continuing Competence and Education:

- Under the stewardship of the Standards of Practice Committee, the College continues to move forward with revisions to the Standards of Practice and the development of practice guidelines in four areas of practice identified by members in the consultation on the Standards of Practice. These guidelines will be reviewed by members in the relevant practice areas prior to being considered by Council in 2005 and once approved, will be distributed to members.
- The Continuing Competence program for members received approval 'in principle' by Council in May 2004 and underwent a pilot test with a sample of College members in the Fall of 2004.
- A highlight in 2004 was the first annual Education Day for members of the College, Contemporary Ethical Issues in Practice, held on June 25, 2004, in conjunction with the Annual Meeting. The day was an unqualified success and provided over 300 members of the College the opportunity to enrich their practice, promote critical discourse and reaffirm their commitment to ethical conduct.
- In 2004, College staff provided over 75 presentations regarding the College and its mandate to a variety of interested groups, many of them, social work or social service work students.
- The College agreed to be a partner in the Internationally Educated Social Work Professionals Bridging Project, funded by the Ministry of Training, Colleges and Universities. The lead sponsors of the project are Ryerson University and Access Alliance Multicultural Community Health Centre. The goal of the project is to increase the access to social work employment for internationally trained and educated social workers in Ontario.

 The College was informed that our request for funding was approved by the Ministry of Health and Long Term Care to develop a toolkit for members regarding the new provincial privacy legislation (PHIPA). The toolkit will be distributed to members by Summer, 2005.

### Registration, Complaints and Discipline:

- In May 2004, Council approved an entry to practice examination for each profession. The development of a workplan respecting the development of the two entry to practice examinations is underway.
- 1074 new members were issued certificates of registration in the College, bringing the total number of members to 11,514.
- The College conducted the second Discipline Committee
  hearing in September 2004. In accordance with the direction
  of the Discipline Committee, the Committee's decision was
  published on the College website and in Perspective, the
  College's newsletter.

### **Government Relations:**

• The President and Registrar met with the Honourable Sandra Pupatello, Minister of Community and Social Services in April 2004, and discussed among other matters, the recommendations of the College respecting the *Ontario Disability Support Program Act* ("ODSP"). In December 2004, the College was notified that effective December 15, 2004, the ODSP Regulations had been amended to add Registered Social Workers to the list of professionals who can complete the Activities of Daily Living Index in the Disability Determination Package.

It is this focus on fulfilling our statutory responsibilities as well as on government relations and communication with members and other stakeholders that ensures that the College does not operate in a vacuum and maintains the support of the members of the professions and the public in meeting our mandate.

I wish to take this opportunity to thank the College staff for their skill and dedication in implementing the policy decisions of Council that have helped us achieve our objectives over the past year. In the coming year, together with the Council we will set new strategic priorities that will determine the course for the College over the next five years. With the firm foundation of the past five years experience to guide us, we are more than ready for the challenge.



### College Staff

Top row, left - right:
Angella Rose, Nadira Singh
Marlene Zagdanski, Frances Ma
Eva Yueh, Catherine Painter
Mindy Coplevitch, Lynda Belouin
Trudy Langas

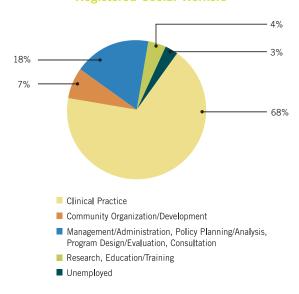
Bottom row, left – right:
Pamela Blake, Pat Lieberman
Glenda McDonald, Susanne Pacheco
Ema Sevdina, Tracey Richards
Absent:

Gail Vormaworh, Elaine Hall

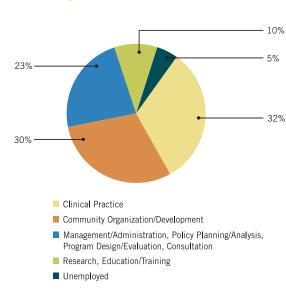
### Membership Statistics (December 31, 2004)

Current Status of Member	Year Of Registration					
	2000	2001	2002	2003	2004	TOTAL
Pagistarad CW	5377	1409	1061	1225	879	9951
Registered SW						
Suspended SW	270	105	22	0	0	397
Resigned SW	275	73	17	0	23	388
Deceased SW	12	4	0	0	0	16
Registered SSW	273	136	103	247	188	947
Suspended SSW	100	33	0	0	0	133
Resigned SSW	56	23	3	0	2	84
Deceased SSW	3	0	0	0	0	3
Registered SW/SSW	52	7	9	7	7	82
0		-	-	-	•	
Suspended SW/SSW	4	0	0	0	0	4
Resigned SW/SSW	3	0	0	0	0	3
Deceased SW/SSW	1	0	0	0	0	1
Total Registered Members	5702	1552	1173	1479	1074	10980
Total Suspended Members	374	138	22	0	0	534

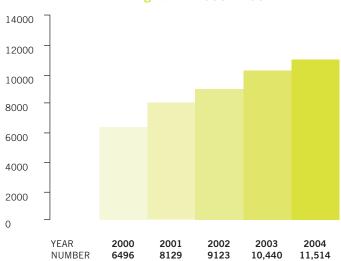
# Primary Employment Function Registered Social Workers



# **Primary Employment Function Registered Social Service Workers**



### Members Registered 2000 - 2004



# committee reports



# executive committee

In accordance with the by-laws of the College, at the first Council meeting following each election of Council Members, Council Members elect the Executive Committee and appoint Council Members and non-Council members to the statutory committees and non-statutory committees established in the by-laws. Members who served on a committee for a portion of 2004 are noted with an asterisk (\*) and the dates of appointments, election and/or resignation.

### **Executive Committee:**

Left - right: Mary Ciotti, Diane Thompson, Sue-Ellen Merritt, Marianne Park Absent: Kevin Kennedy, Rachel Birnbaum

### **Executive Committee**

Diane Thompson Public Member President Sue-Ellen Merritt, RSSW Elected Member First Vice-President Mary Ciotti, RSW Elected Member Second Vice-President Kevin Kennedy, RSSW Elected Member Public Member Marianne Park Rachel Birnbaum, RSW Elected Member Elected September 9, 2004 \*Joanne Turner, RSW Elected Member To September 8, 2004

### **Mandate**

The Council delegates to the Executive Committee the authority to exercise any power or perform any duty of the Council other than the power to make, amend or revoke a regulation or by-law. In those instances, a full report is made to Council at its next regular meeting. In fulfilling its administrative responsibilities, the Executive Committee reviewed legislation and policy submissions and made recommendations to Council for their consideration. In managing the approved strategic plan of the College, the Committee also struck additional task groups to assist in accomplishing the strategic priorities identified in the plan and monitors their progress against projected timelines.

The Committee's mandate includes approval of the Registrar's appointment of investigators, receipt and review of reports from the investigation of mandatory reports concerning the conduct or actions of College members, and referrals to the Complaints, Discipline and Fitness to Practise Committees to the College.

### **Mandatory Reports**

2000 – 3 reports 2001 – 4 reports 2002 – 3 reports 2003 – 8 reports 2004 – 10 reports Total to the end of 2004 – 28 reports

### **Disposition**

Referrals to Discipline Committee -2 Interim Orders $^1$  – Suspension – 1 Other Action $^2$  – 12 No Action – 6, including 3 non-member reports Ongoing investigations – 8

<sup>&</sup>lt;sup>1</sup> A referral to the Discipline Committee is a statutory prerequisite for an Interim Order

<sup>&</sup>lt;sup>2</sup> i.e., Remedial advice, Undertaking, etc.

# complaints committee



Judy Shanks, RSSW Chair, Complaints Committee

### **Complaints Committee**

Judy Shanks, RSSW (Chair) Elected Member

\*Gary Cockman, RSSW Elected Member To September 8, 2004

Joe Fecht, RSW Elected Member
Anita Gupta Public Member
Muriel Hill Public Member

\*Beth McCarthy-Kent, RSW Non-Council Member Appointed January 13, 2004
\*Sue-Ellen Merritt, RSSW Elected Member Appointed September 9, 2004

### Mandate

As part of its duty to serve and protect the public interest, the College is required to have a formal complaints process which gives anyone (clients, colleagues, other regulated professionals, etc.) the ability to have his/her complaint about a College member's conduct or actions submitted to the College's Complaints Committee. This complaints process is designed to identify and address concerns about professional misconduct, incompetence or incapacity of College members. The process is also designed to ensure fairness to both the individual making the complaint and the member who is the subject of the complaint. The Committee met 10 times in 2004.

### **Complaints Received**

The number of complaints received to date is as follows:

- In 2000 14 complaints
- In 2001 27 complaints
- In 2002 37 complaints
- In 2003 30 complaints
- In 2004 62 complaints

Total - 170 complaints

### **Complaints Disposed Of**

The decisions issued to date are as follows:

- 67 procedural/jurisdictional decisions and reasons
- 64 final decisions and reasons

Total-131 issued decisions, including two referrals to the Discipline Committee of the College, and seven decisions requiring the member to appear before the Complaints Committee to be cautioned.

# nominating committee



Mary Ciotti, RSW Chair, Nominating Committee

### **Nominating Committee**

Mary Ciotti, RSW (Chair) **Elected Member** \*Joanne Turner, RSW Flected Member Appointed September 9, 2004 \*Michael Kopot, RSW Flected Member To September 8, 2004 \*Beverlee McIntosh, RSW **Elected Member** To September 8, 2004 Elected Member Judy Shanks, RSSW Jai Mills, RSSW Elected Member \*Diane Thompson Public Member Appointed September 9, 2004 \*Marianne Park Public Member Appointed September 9, 2004

\*Marianne Park Public Member Appointed September 9, 200
\*Anita Gupta Public Member To September 8, 2004
\*Muriel Hill Public Member To September 8, 2004

### Mandate

The mandate of the Nominating Committee is to:

- Conduct the nomination and election of Councillors to the Executive Committee, in accordance with the by-laws
- Make recommendations to Council regarding the appointment of Councillors and non-council members to statutory committees and regarding the appointment of a chair of each statutory committee (other than the Executive Committee)

### **Activity**

The committee meets immediately after each election of the Executive Committee and whenever there is a vacancy on Council. The recommendations for committee appointments are submitted to Council for approval.

# election committee



Michael Kopot, RSW Chair, Election Committee

### **Election Committee**

Michael Kopot, RSW (Chair) Flected Member Appointed September 9, 2004 \*Rachel Birnbaum, RSW Flected Member To September 8, 2004 Mary Ciotti, RSW Flected Member Roman Delicart, RSSW **Elected Member** Appointed September 9, 2004 Zita Devan Public Member \*Jai Mills, RSSW Elected Member To September 8, 2004 \*Kevin Kennedy, RSSW Elected Member To September 8, 2004 Judy Shanks, RSSW Elected Member Appointed September 9, 2004

### Mandate

The mandate of the Election Committee is to:

- set the date for each election
- determine the procedures to be followed in carrying out an election of the elected members to Council
- determine disputes as to whether a member is eligible to stand for election or to vote; and
- carry out the functions set out in the by-laws.

### Activity

In 2004 the committee met six times and participated in five teleconferences. Meetings included policy development, review of election documents and a training program for scrutineers and committee members. On May 27, 2004, the committee supervised the election procedures to ensure that the election was conducted in accordance with the By-laws and in compliance with the election procedures approved by the Election Committee.

Of the four candidates nominated in Electoral District No. 1, one was elected to serve in the social work category and one was acclaimed in the social service work category. Of the three candidates nominated in Electoral District No. 2, one was elected to serve in the social work category and one was acclaimed to serve in the social service work category. Of the three candidates nominated in Electoral District No. 5, one was elected to serve in the social service work category and one was acclaimed to serve in the social work category.

3,173 voting packages were mailed to members eligible to vote in Electoral District Nos. 1, 2 and 5. Four hundred and sixty-five ballots were received prior to 5 p.m. on May 28, 2004.

The committee has selected May 26, 2005, for the next year's election. The committee recommended that the number of nominators (currently two) required to nominate a candidate be reduced to one. Council approved a resolution to reflect this amendment at the September 9, 2004 Council meeting.

## discipline committee



**Zita Devan** Chair, Discipline Committee

### **Discipline Committee**

Zita Devan (Chair)

Lisa Barazzutti	Public Member	
*Rachel Birnbaum, RSW	Elected Member	To September 8, 2004
*Geneviève Côté, RSW	Elected Member	Appointed September 9, 2004
Shelley Hale, RSSW	Elected Member	
Paula Klein, RSW	Non-Council Member	
*Michael Kopot, RSW	Elected Member	Appointed September 9, 2004
*Mukesh Kowlessar, RSSW	Elected Member	Appointed September 9, 2004
Jai Mills, RSSW	Elected Member	
*Marco Ventola	Public Member	Appointed September 9, 2004

Public Member

### Mandate

The duties of the Discipline Committee are to: 1) hear and determine allegations of professional misconduct or incompetence on the part of a member of the College directed or referred to it by the Complaints Committee, the Council, or the Executive Committee; and, 2) perform any other duties assigned to it by the Council. Hearings of the Discipline Committee are usually open to the public.

### Activity

In 2004, the Committee received training and orientation. The Committee held one pre-hearing conference and one hearing in September.

### standards of practice committee



**Shelley Hale,** RSSW Chair, Standards Of Practice Committee

### **Standards of Practice Committee:**

Shelley Hale, RSSW (Chair) Flected Member Lisa Barazzutti Public Member Rachel Birnbaum, RSW Flected Member \*Linda Chodos, RSW Non-Council Member Appointed January 13, 2004 \*Gary Cockman, RSSW Non-Council Member Appointed September 9, 2004 \*Geneviève Côté, RSW **Elected Member** Appointed September 9, 2004 \*Anita Gupta Public Member Appointed September 9, 2004 Non-Council Member Suzanne Hainer, RSSW \*Beverlee McIntosh, RSW Elected Member To September 8, 2004 \*Sue-Ellen Merritt, RSSW **Elected Member** To September 8, 2004 John Newman, RSSW Non-Council Member \*Marianne Park Public Member To September 8, 2004 Elaine Sauriol, RSW Non-Council Member

### Mandate:

The mandate of the Standards of Practice Committee is to:

- Consider and review the standards of practice of the College and guidelines that relate to the standards of practice of the College;
- Recommend to Council a process for consulting the members of the College in connection with the standards of practice of the College and guidelines that relate to the standards of practice of the College;
- Implement, or cause to be implemented, in accordance with Council's direction, a consultation process in connection with the standards of practice of the College and guidelines that relate to the standards of practice of the College;
- Recommend, for the approval of Council, changes to the standards of practice of the College and adoption of guidelines that relate to the standards of practice of the College;
- Recommend, for the approval of the Registrar or Council, printed and other material which they consider
  appropriate in order to communicate standards of practice and guidelines to members of the College; and
- Perform such other duties as may from time-to-time be determined by Council.

### Activity

The committee met six times and participated in two teleconferences. The committee continued to: implement the recommendations from the standards of practice consultation and develop the continuing competence program.

The committee worked on revisions to the standards of practice and reviewed new draft standards and practice guidelines. Further consultation will take place with members when all proposed revisions and new materials have been completed.

The committee proposed to Executive and Council a model for a continuing competence program which was approved in principle. In collaboration with a consultant, the committee conducted a pilot of the continuing competence program with members throughout the province, via focus groups and questionnaires. The committee is considering the recommendations which emerged from the pilot and will be making revisions to the program prior to further consultation with pilot participants.

# fitness to practise committee



Zita Devan Chair, Fitness to Practise Committee

### **Fitness to Practise Committee**

*Zita Devan (Chair)	Public Member	Appointed September 9, 2004
*Lisa Barazzutti	Public Member	Appointed September 9, 2004
*Geneviève Côté, RSW	Elected Member	Appointed September 9, 2004
*Suzanne Hainer, RSSW	Non-Council Member	To September 8, 2004
*Shelley Hale, RSSW	Elected Member	Appointed September 9, 2004
*Paula Klein, RSW	Non-Council Member	Appointed September 9, 2004
Michael Kopot, RSW	Elected Member	
*Mukesh Kowlessar, RSSW	Elected Member	Appointed September 9, 2004
*Beverlee McIntosh, RSW	Elected Member	To September 8, 2004
Jai Mills, RSSW	Elected Member	
Marco Ventola	Public Member	

### Mandate

The mandate of the Fitness to Practise Committee is to hear and determine allegations of incapacity on the part of a College member and to perform other duties as assigned by Council. Hearings of this Committee are usually closed to the public due to their confidential nature.

### Activity

There were no referrals to the Fitness to Practise Committee in 2004.

### registration appeals committee



John Pretti. RSW Chair, Registration Appeals Committee

### **Registration Appeals Committee**

John Pretti, RSW (Chair) Flected Council Member \*Roman Delicart, RSSW Flected Council Member \*Muriel Hill Public Council Member Kevin Kennedv. RSSW **Elected Council Member** \*Mukesh Kowlessar, RSSW Elected Council Member Public Council Member Marianne Park Judith Tremblay, RSW Non-Council Member \*Marco Ventola Public Member

To September 8, 2004 Appointed September 9, 2004

Appointed September 9, 2004

To September 8, 2004

### **Mandate**

The Registration Appeals Committee reviews matters related to the registration of members in the College. If the Registrar proposes to refuse to issue a certificate of registration to an applicant or proposes to place a term, condition or limitation to which the applicant has not consented on a certificate of registration, the applicant must be given notice of the Registrar's proposal. If the applicant requests a review of the Registrar's proposal, the Registration Appeals Committee shall conduct the review. The Registration Appeals Committee reviews all written submissions and documentation received and is not required to hold a hearing before making a decision or giving direction to the Registrar.

The Registration Appeals Committee held 13 meetings in 2004 including two teleconferences and an orientation session for committee members.

### Requests for Reviews Received to Date

2001 – 49 requests received					
2002 – 1 request received					
2003 – 22 requests received					
2004 – 19 requests received					

### **Status of Reviews**

- 70 final decisions and reasons issued
- 3 registered by way of alternate application
- 18 under review

### finance committee

### **Finance Committee** Joanne Turner, RSW (Chair) Joe Fecht, RSW

Anita Gupta John Pretti, RSW Judy Shanks, RSSW Glenn Thompson, RSW **Elected Member Elected Member** Public Member Elected Member Elected Member Non-Council Member Appointed September 9, 2004 Appointed September 9, 2004

### Mandate

The Finance Committee makes recommendations to Council on matters related to the College's financial planning, financial management and asset management, including the following:

- i) the annual operating budget;
- ii) internal financial controls;
- iii) the audit of the financial statements;
- iv) financial policies and fiscal plans; and
- v) policies for investment of funds.

### Activity

On September 8, 2004, Council approved the establishment of a finance committee. Since its inception, the committee was involved in the review of the current premises, the negotiations for an offer to lease new premises and the final development of the lease for new premises beginning August 1, 2005. In addition, the committee reviewed the proposed 2005 operating budget, reviewed the third quarter financial statements and is currently in the process of reviewing the College's investments and developing an investment policy for consideration by Council.



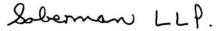
Joanne Turner, RSW Chair, Finance Committee

### **Auditor's Report**

We have audited the statement of financial position of The Ontario College of Social Workers and Social Service Workers as at December 31, 2004 and the statements of changes in net assets, operations and cash flows for the year then ended. These financial statements are the responsibility of the entity's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian general accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the entity as at December 31, 2004 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.



SOBERMAN LLP Chartered Accountants

Toronto, Canada February 10, 2005

Statement	٥f	Financial	Position
Statement	UI	FIIIalicial	FUSILIUII

At December 31	2004	2003
ASSETS		
Current Cash Short-term investment Interest receivable Prepaid expenses and sundry	\$3,807,905 576,380 109 58,106	\$2,387,174 2,871,201 2,107 10,628
	4,442,500	5,271,110
Long-term Investments Equipment	2,337,175 440,054	- 547,961
	\$7,219,729	\$5,819,071
LIABILITIES Current		
Accounts payable and accrued charges Deferred revenue	\$27,804 2,178,519	\$40,411 2,310,754
	2,206,323	2,351,165
Commitments NET ASSETS		
Net assets invested in capital assets Unrestricted net assets	482,407 4,530,999	547,961 2,919,945
	5,013,406	3,467,906
	\$7,219,729	\$5,819,071

Statement of Operations Year ended December 31	2004	2003
Registration and application fees	\$3,895,345	\$3,620,780
Expenses Salaries and benefits Legal Council and committee meetings Premises Rent Newsletter Postage and courier Bank charges Advertising and promotion Standards consultation Leasing and maintenance Printing and stationery Consulting Office supplies Election Insurance Professional development Drafting regulations and by-laws Telephone Audit and accounting Travel Translation Website Develop registration process Communications to establish college Amortization	1,175,155 269,456 143,041 139,909 74,653 66,433 63,067 54,317 49,824 48,600 45,125 34,905 30,189 28,547 26,154 23,591 19,543 13,486 13,311 6,119 5,291 4,309 3,302 1,858 161,671	1,167,182 212,445 126,711 154,921 2,646 53,869 40,018 41,992 42,233 48,285 53,271 18,632 30,535 16,488 22,960 26,013 8,598 12,578 17,174 4,294 3,636 13,129 6,878 7,168 153,247
	2,501,856	2,284,903
Excess of revenue over expenses before other income	1,393,489	1,335,877
Other income Interest Other	141,728 10,283	98,690 3,563
	152,011	102,253
Excess of revenue over expenses	\$1,545,500	\$1,438,130

Complete audited statements are available from the office of the Registrar.



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www.ocswssw.org